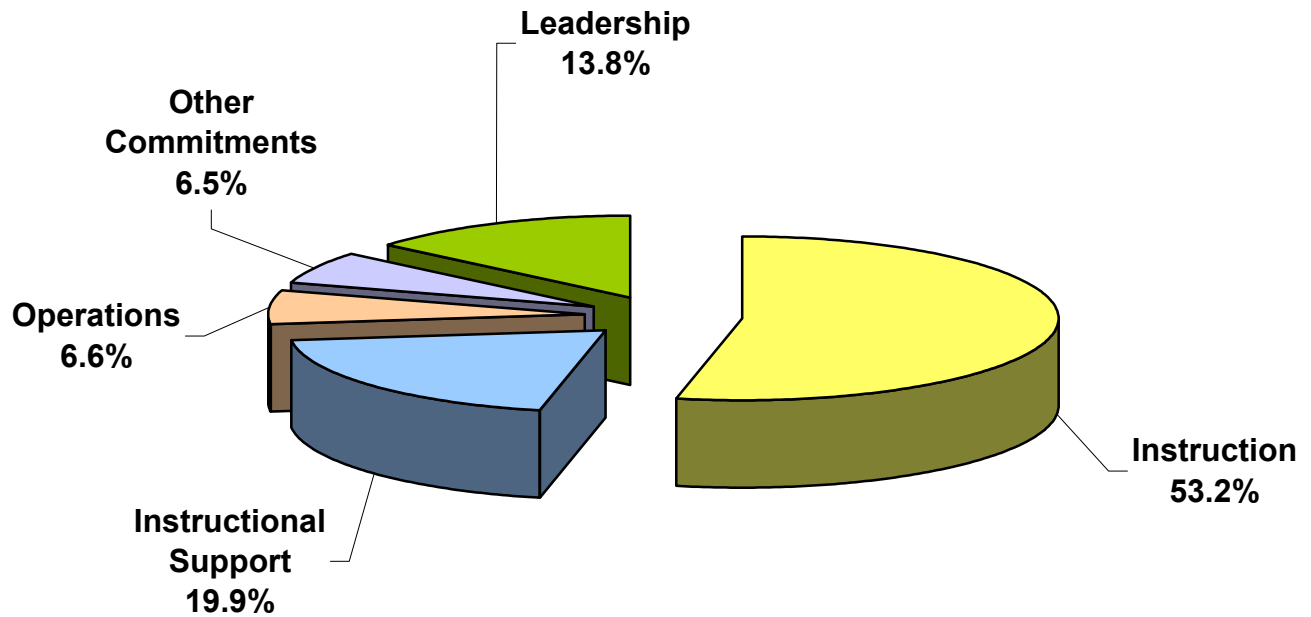
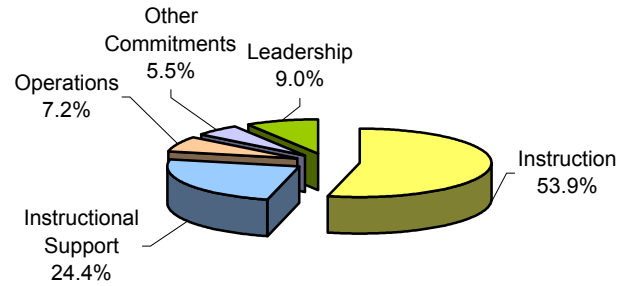


Blackstone Academy

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



District Enrollment (ADM): 154	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$1,047,082	\$6,799	53.2%
Instructional Support	\$391,430	\$2,542	19.9%
Operations	\$128,980	\$838	6.6%
Other Commitments	\$127,356	\$827	6.5%
Leadership	\$272,032	\$1,766	13.8%
Total District Expenditures	\$1,966,880	\$12,772	100.0%